

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Bloomfield School District (2920)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,182,965	\$1,605,876	\$1,611,273	\$1,971,482	67%	23%	22%
	11300 Regular Programs; High School	\$1,087,052	\$1,212,403	\$1,298,194	\$1,651,883	52%	36%	27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$6,118	\$9,774	n/a	n/a	60%
	11410 Vocational Education; Agriculture A	\$41,961	\$61,360	\$61,067	\$60,556	44%	-1%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$72,329	\$55,206	\$53,967	\$55,338	-23%	0%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,000	\$9,000	\$6,428	n/a	-29%	-29%
	12100 2007 Account Code - Gifted and Talented	\$0	\$3,961	\$6,831	\$1,664	n/a	-58%	-76%
	12210 Mental Disabilities; Mild Mental Disabilities	\$5,822	\$31,195	\$14,186	\$0	-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$0	\$1,876	\$1,269	\$0	n/a	-100%	-100%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$103,566	\$145,184	\$169,556	\$56,660	-45%	-61%	-67%
	12610 Learning Disability	\$0	\$0	\$0	\$61,280	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$9,345	\$0	\$5,096	\$0	-100%	n/a	-100%
	14100 Summer School Programs; Elementary	\$5,855	\$5,547	\$2,920	\$11,840	102%	113%	305%
	14300 Summer School Programs; High School	\$19,958	\$30,876	\$23,520	\$20,048	0%	-35%	-15%
	16100 Remediation Testing	\$0	\$0	\$17,834	\$3,057	n/a	n/a	-83%
	16200 Preventive Remediation	\$30,564	\$7,564	\$7,982	\$7,428	-76%	-2%	-7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,209	\$0	\$0	\$495	-96%	n/a	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$12,089	\$35,613	\$42,613	\$42,327	250%	19%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$140,932	\$196,615	\$166,402	\$204,692	45%	4%	23%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$39,654	\$52,419	\$53,036	\$53,115	34%	1%	0%
	22220 Library/Media Services; School Library	\$57,890	\$80,859	\$71,386	\$74,008	28%	-8%	4%
	22230 Library/Media Services; Audiovisual	\$1,004	\$5,211	\$5,665	\$524	-48%	-90%	-91%
	24100 Office of The Principal	\$267,819	\$381,552	\$371,356	\$449,722	68%	18%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$58,034	\$74,502	n/a	n/a	28%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$122,790	\$99,194	\$0	\$51,365	-58%	-48%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$135,383	\$161,356	\$172,452	\$90,117	-33%	-44%	-48%
Student Academic Achievement Total		\$3,349,186	\$4,182,865	\$4,229,759	\$4,958,306	48%	19%	17%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$72,559	\$90,046	\$89,447	\$114,958	58%	28%	29%
	21340 Health Services; Nurse Services	\$19,313	\$26,113	\$24,655	\$39,859	106%	53%	62%
	21420 Psychological Testing	\$5,727	\$1,975	\$2,953	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,053	\$1,680	\$0	n/a	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,236	\$2,461	\$13,107	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,413	\$17,955	\$14,714	n/a	29%	-18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,300	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
	23190 Board of Education; Other Governing Body Services	\$15,010	\$18,233	\$28,019	\$19,542	30%	7%	-30%
	23210 Executive Administration; Office of The Superintendent	\$93,426	\$137,291	\$120,635	\$146,775	57%	7%	22%
	25750 Personnel Services; Health Services	\$0	\$613	\$100	\$402	n/a	-34%	302%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$28,626	-\$2,602	\$0	n/a	-100%	n/a
Student Instructional Support Total		\$221,271	\$333,822	\$309,949	\$352,550	59%	6%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$5,106	\$6,901	\$6,799	\$29,202	472%	323%	330%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$922	n/a	n/a	n/a
	23230 Executive Administration; Staff Relations and Negotiations	\$8,828	\$0	\$0	\$1,574	-82%	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$24,196	\$40,912	\$41,101	\$48,926	102%	20%	19%
	25160 Fiscal Services; Financial Accounting	\$562	\$400	\$400	\$400	-29%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$88	\$238	\$0	\$0	-100%	-100%	n/a
	25193 Other Fiscal Services; Printed Forms	\$1,007	\$1,375	\$2,546	\$2,407	139%	75%	-5%
	25199 Other Fiscal Services; Other	\$0	\$40	\$42	\$0	n/a	-100%	-100%

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Bloomfield School District (2920)

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	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$2,848	\$7,671	\$12,371	\$24,838	> 500%	224%	101%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$84	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$399,633	\$529,832	\$517,625	\$635,883	59%	20%	23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$88,488	\$57,051	\$65,194	\$83,102	-6%	46%	27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$840	\$2,484	\$2,347	\$1,139	36%	-54%	-51%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,338	\$52,436	\$41,025	\$26,480	-10%	-50%	-35%
	27100 Student Transportation; Vehicle Operation	\$58,762	\$68,149	\$65,166	\$76,568	30%	12%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,541	\$28,611	\$30,006	\$31,658	71%	11%	6%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$72,859	\$0	n/a	n/a	-100%
	27500 Student Transportation; Insurance on Buses	\$6,632	\$7,825	\$8,729	\$8,887	34%	14%	2%
	27700 Student Transportation; Contracted Transportation Services	\$286,364	\$403,936	\$404,637	\$431,958	51%	7%	7%
	27900 Student Transportation; Other Student Transportation Services	\$835	\$1,520	\$1,331	\$1,190	43%	-22%	-11%
	31100 Food Services Operations; Service Area Direction	\$20,409	\$24,837	\$24,666	\$50,803	149%	105%	106%
	31200 Food Services Operations; Food Preparation and Dispensing	\$99,325	\$174,362	\$165,104	\$198,145	99%	14%	20%
	31400 Food Services Operations; Food Purchases	\$144,365	\$212,260	\$206,255	\$221,989	54%	5%	8%
	33100 Community Service Operations; Direction of Community Services	\$0	\$2,536	\$990	\$1,245	n/a	-51%	26%
	33200 Community Recreation	\$7,902	\$6,206	\$4,538	\$10,339	31%	67%	128%
	33400 Athletic Coaches	\$49,051	\$69,681	\$86,526	\$68,513	40%	-2%	-21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,161	\$9,437	\$9,395	\$8,442	-8%	-11%	-10%
Overhead and Operational Total		\$1,262,365	\$1,708,699	\$1,769,652	\$1,964,610	56%	15%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$132,884	\$415,709	\$104,452	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$7,456	\$0	\$24,000	\$2,548	-66%	n/a	-89%
	45100 Building Acquisition, Construction and Improvements	\$0	\$36,092	\$52,334	\$82,509	n/a	129%	58%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$29,352	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$71,657	\$116,318	\$47,192	\$103,812	45%	-11%	120%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,964	\$7,875	\$17,107	\$36,386	> 500%	362%	113%
	51100 Debt Services; Principal on Debt; Bonds	\$60,810	\$232,823	\$228,731	\$234,126	285%	1%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$185,769	\$92,884	\$278,653	n/a	50%	200%
	52100 Debt Services; Interest on Debt; Bonds	\$29,205	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$799,653	\$778,930	\$781,768	\$778,121	-3%	0%	0%
	54200 2007 Account Code - Common School Fund	\$241,147	\$171,562	\$131,678	\$48,231	-80%	-72%	-63%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$47,304	n/a	n/a	n/a
Nonoperational Total		\$1,377,128	\$1,945,077	\$1,480,144	\$1,611,690	17%	-17%	9%
prorated								
	26491 2007 Account Code - PERF	\$61,093	\$74,343	\$90,948	\$47,052	-23%	-37%	-48%
	26492 2007 Account Code - Social Security	\$251,892	\$313,543	\$316,501	\$152,383	-40%	-51%	-52%
	26493 2007 Account Code - Workmen's Compensation	\$13,417	\$0	\$17,620	\$15,826	18%	n/a	-10%
	26494 2007 Account Code - Group Insurance	\$555,215	\$1,106,929	\$995,171	\$477,350	-14%	-57%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$30	\$84	\$0	\$49	64%	-42%	n/a
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$114,395	\$261,426	\$77,367	n/a	-32%	-70%
prorated Total		\$881,647	\$1,609,295	\$1,681,666	\$770,027	-13%	-52%	-54%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$4,073,813	\$5,504,517	\$5,616,917	\$5,588,233	37%	2%	-1%	57.4%	56.3%	59.3%	57.9%
Student Instructional Support	\$271,583	\$430,476	\$401,769	\$398,183	47%	-8%	-1%	3.8%	4.4%	4.2%	4.1%
Overhead and Operational	\$1,369,074	\$1,899,689	\$1,972,340	\$2,059,076	50%	8%	4%	19.3%	19.4%	20.8%	21.3%

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1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase				
Nonoperational	\$1,377,128	\$1,945,077	\$1,480,144	\$1,611,690	17%	-17%	9%	19.4%	19.9%	15.6%	16.7%
Grand Total	\$7,091,597	\$9,779,759	\$9,471,170	\$9,657,183	36%	-1%	2%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	60.7%	63.5%	62.0%